



Mission of Mercy  
 Summary of Services  
 As of December 31, 2018

| MEDICAL PATIENTS                      | Cumulative Patients | Cumulative Visits | Visits 1/1/2018 12/31/2018 |
|---------------------------------------|---------------------|-------------------|----------------------------|
| <b>Maryland/Pennsylvania Clinics:</b> |                     |                   |                            |
| Carroll County Clinics                | 8,923               | 55,751            | 800                        |
| Brunswick, MD                         | 3,576               | 28,117            | 1,025                      |
| Reisterstown, MD                      | 3,673               | 25,985            | 1,048                      |
| Frederick, MD                         | 8,614               | 50,596            | 1,573                      |
| Harrisburg, PA                        | 4,141               | 21,061            | 988                        |
| Gettysburg, PA                        | <u>4,134</u>        | <u>20,563</u>     | <u>509</u>                 |
| <b>Sub-Total MD/PA</b>                | 33,061              | 202,073           | 5,943                      |
| <b>Arizona Clinics:</b>               |                     |                   |                            |
| Avondale, AZ                          | 3,476               | 18,047            | 2,636                      |
| Mesa/Tempe, AZ                        | 22,062              | 82,134            | 3,500                      |
| Maryvale, AZ                          | 9,399               | 35,765            | 1,828                      |
| Murphy, AZ                            | 700                 | 5,050             | 889                        |
| Phoenix, AZ                           | 18,715              | 79,151            | 3,700                      |
| S. Phoenix, AZ                        | 2,326               | 11,886            | 894                        |
| Chandler, AZ                          | <u>195</u>          | <u>521</u>        | <u>521</u>                 |
| <b>Sub-Total AZ</b>                   | 56,873              | 232,554           | 13,968                     |
| <b>Texas Clinics:</b>                 |                     |                   |                            |
| Corpus Christi, TX                    | 6,799               | 31,933            | 6,142                      |
| Orange Grove/Salinas, TX              | <u>1,273</u>        | <u>5,620</u>      | <u>665</u>                 |
| <b>Sub-Total TX</b>                   | 8,072               | 37,553            | 6,807                      |
| <b>TOTAL MEDICAL PROGRAM</b>          | <b>98,006</b>       | <b>472,180</b>    | <b>26,718</b>              |

| DENTAL PATIENTS                       | Cumulative Patients | Cumulative Visits | Visits 1/1/2018 12/31/2018 |
|---------------------------------------|---------------------|-------------------|----------------------------|
| <b>Maryland/Pennsylvania Clinics:</b> |                     |                   |                            |
| Carroll County Clinics                | 2,978               | 5,439             | 113                        |
| Brunswick, MD                         | 1,631               | 2,573             | 121                        |
| Reisterstown, MD                      | 1,416               | 2,332             | 134                        |
| Frederick, MD                         | 2,947               | 4,310             | 181                        |
| Harrisburg, PA                        | 1,271               | 1,699             | 52                         |
| Gettysburg, PA                        | <u>1,322</u>        | <u>2,074</u>      | <u>31</u>                  |
| <b>TOTAL**</b>                        | 11,565              | 18,427            | 632                        |

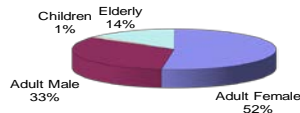
*\*\*Dental Procedures Performed: Cumulative: 80,082  
 Last 12 months 3,811*

| FREE PRESCRIPTIONS DISPENSED | Cumulative    | 1/1/2018 12/31/2018 |
|------------------------------|---------------|---------------------|
| MD/PA Program                | 408,961       | 8,100               |
| AZ Program                   | 367,313       | 31,833              |
| TX Program                   | <u>14,105</u> | <u>138</u>          |
| <b>TOTAL PRESCRIPTIONS</b>   | 790,379       | 40,071              |

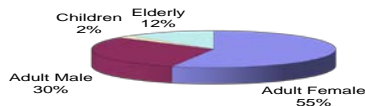
## PATIENT BACKGROUND

|                        | MD/PA<br>Clinics | Arizona<br>Clinics | Texas<br>Clinics |
|------------------------|------------------|--------------------|------------------|
| Adult Female           | 52%              | 55%                | 60%              |
| Adult Male             | 33%              | 30%                | 34%              |
| Children (under 18yr.) | 1%               | 2%                 | 1%               |
| Elderly (65 and older) | 14%              | 12%                | 5%               |
| Minority               | 50%              | 75%                | 81%              |
| No Insurance           | 94%              | 99%                | 99%              |

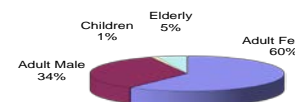
MD/PA Patient Profile



Arizona Patient Profile



Texas Patient Profile



## ACTIVE VOLUNTEERS

|                          | MD/PA<br>Clinics | Arizona<br>Clinics | Texas<br>Clinics | Total      |
|--------------------------|------------------|--------------------|------------------|------------|
| Physicians               | 19               | 33                 | 16               | 68         |
| Dentists                 | 7                | N/A                | N/A              | 7          |
| Dental Hygienist/Asst.   | 9                | N/A                | N/A              | 9          |
| Nurses/Technicians       | 48               | 64                 | 26               | 138        |
| Physical Therapists      | 1                | N/A                | N/A              | 1          |
| Pharmacists              | 4                | 19                 | 1                | 24         |
| Patient Classes/Training | 2                | 5                  | 1                | 8          |
| Patient Advocate         | 8                | 1                  | 2                | 11         |
| Hospitality              | 44               | 66                 | 15               | 125        |
| Interpreter              | 27               | 52                 | 8                | 87         |
| Driver/Security          | 7                | 5                  | 1                | 13         |
| Administrative           | 20               | 7                  | 18               | 45         |
| Fund Raising             | <u>20</u>        | <u>30</u>          | <u>10</u>        | <u>60</u>  |
| <b>TOTAL</b>             | <b>216</b>       | <b>282</b>         | <b>98</b>        | <b>596</b> |

## CLINIC VOLUNTEERS

|       | 2018<br>MD/PA | 2018<br>Arizona | 2018 <sup>*</sup><br>Texas | Total<br>2018 |
|-------|---------------|-----------------|----------------------------|---------------|
| Hours | 10,327        | 14,700          | 5,726                      | 30,753        |
| Value | \$595,107     | \$815,397       | \$326,152                  | \$1,736,656   |

## CLINIC LOCATIONS

### ***Maryland/Pennsylvania:***

Brunswick, Maryland *Medical & Dental Clinics (Served twice monthly)*  
 Frederick, Maryland *Medical, Dental & Prenatal Clinics (Served twice monthly)*  
 Taneytown, Maryland *Medical Clinics (Clinic expanded) (Served once monthly)*  
 Reisterstown, Maryland *Medical & Dental Clinics (Served twice monthly)*  
 Gettysburg, Pennsylvania *Medical & Dental Clinics (Served once monthly)*  
 Harrisburg, Pennsylvania *Medical & Medical Clinics (Served twice monthly)*

### ***Arizona:***

Avondale, Arizona *Medical Clinic (Served weekly)*  
 Mesa, Arizona *Medical Clinic (Served weekly)*  
 Maryvale, Arizona *Medical Clinic (Served twice monthly)*  
 Murphy Clinic *(Served twice monthly)*  
 Phoenix, Arizona *Medical Clinic (Served weekly)*  
 S. Phoenix, Arizona *Medical Clinic (Served twice monthly)*  
 Chandler, Arizona *Medical Clinic (Served twice monthly)*

### ***Texas:***

Corpus Christi, Texas *Medical Clinic (Served twice weekly)*  
 --(Ayers Medical Office Bldg opened 3/1/2018)  
 --(Consolidated 5 mobile locations First UMC, CC, Flour Bluff, Robstown and CCPOA, CC)  
 Salinas, Texas *(Served twice monthly)*  
 --(Consolidated Orange Grove into Salinas)