



Mission of Mercy
 Summary of Services
 As of June 30, 2018

MEDICAL PATIENTS	Cumulative Patients	Cumulative Visits	Visits 7/1/2017 6/30/2018
Maryland/Pennsylvania Clinics:			
Carroll County Clinics	8,841	55,300	714
Brunswick, MD	3,503	27,642	1,017
Reisterstown, MD	3,642	25,464	1,047
Frederick, MD	8,491	49,755	1,653
Harrisburg, PA	4,069	20,564	1,063
Gettysburg, PA	<u>4,076</u>	<u>20,284</u>	<u>462</u>
Sub-Total MD/PA	32,622	199,009	5,956
Arizona Clinics:			
Avondale, AZ	3,343	16,767	2,709
Mesa/Tempe, AZ	21,938	80,497	3,557
Maryvale, AZ	9,419	34,981	2,017
Murphy, AZ	690	4,689	955
Phoenix, AZ	18,613	77,488	3,881
S. Phoenix, AZ	2,257	11,463	987
Chandler, AZ	<u>84</u>	<u>154</u>	<u>154</u>
Sub-Total AZ	56,344	226,039	14,260
Texas Clinics:			
Corpus Christi, TX	6,486	29,364	3,963
Orange Grove/Salinas, TX	<u>958</u>	<u>4,068</u>	<u>841</u>
Sub-Total TX	7,444	33,432	4,804
TOTAL MEDICAL PROGRAM	96,410	458,480	25,020

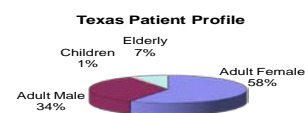
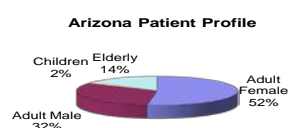
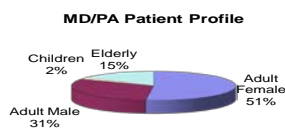
DENTAL PATIENTS	Cumulative Patients	Cumulative Visits	Visits 7/1/2017 6/30/2018
Maryland/Pennsylvania Clinics:			
Carroll County Clinics	2,937	5,372	89
Brunswick, MD	1,585	2,512	123
Reisterstown, MD	1,377	2,268	126
Frederick, MD	2,891	4,221	177
Gettysburg/Harrisburg, PA	<u>2,544</u>	<u>3,719</u>	<u>46</u>
TOTAL**	11,334	18,092	561

***Dental Procedures Performed: Cumulative: 78,033
 Last 12 months 3,284*

FREE PRESCRIPTIONS DISPENSED	Cumulative	7/1/2017 6/30/2018
MD/PA Program	403,438	7,267
AZ Program	351,567	29,681
TX Program	<u>14,032</u>	<u>213</u>
TOTAL PRESCRIPTIONS	769,037	37,161

PATIENT BACKGROUND

	MD/PA Clinics	Arizona Clinics	Texas Clinics
Adult Female	51%	52%	58%
Adult Male	31%	32%	34%
Children (under 18yr.)	2%	2%	1%
Elderly (65 and older)	15%	14%	7%
Minority	52%	75%	80%
No Insurance	94%	99%	99%



ACTIVE VOLUNTEERS

	MD/PA Clinics	Arizona Clinics	Texas Clinics	Total
Physicians	18	35	16	69
Dentists	7	N/A	N/A	7
Dental Hygienist/Asst.	8	N/A	N/A	8
Nurses/Technicians	50	66	26	142
Physical Therapists	1	N/A	N/A	1
Pharmacists	4	21	1	26
Patient Classes/Training	2	3	N/A	5
Patient Advocate	8	1	2	11
Hospitality	45	60	35	140
Interpreter	25	50	8	83
Driver/Security	7	5	1	13
Administrative	20	7	18	45
Fund Raising	<u>20</u>	<u>30</u>	<u>10</u>	<u>60</u>
TOTAL	215	278	117	610

CLINIC VOLUNTEERS

	2018 MD/PA	2018 Arizona	2018 [^] Texas	Total 2018
Hours	10,252	15,071	4,607	29,930
Value	\$575,482	\$840,365	\$276,199	\$1,692,046

CLINIC LOCATIONS

Maryland/Pennsylvania:

Brunswick, Maryland *Medical & Dental Clinics (Served twice monthly)*
 Frederick, Maryland *Medical, Dental & Prenatal Clinics (Served twice monthly)*
 Taneytown, Maryland *Medical Clinics (Clinic expanded) (Served once monthly)*
 Reisterstown, Maryland *Medical & Dental Clinics (Served twice monthly)*
 Gettysburg, Pennsylvania *Medical & Dental Clinics (Served once monthly)*
 Harrisburg, Pennsylvania *Medical & Medical Clinics (Served twice monthly)*

Arizona:

Avondale, Arizona *Medical Clinic (Served weekly)*
 Mesa, Arizona *Medical Clinic (Served weekly)*
 Maryvale, Arizona *Medical Clinic (Served twice monthly)*
 Murphy Clinic *(Served twice monthly)*
 Phoenix, Arizona *Medical Clinic (Served weekly)*
 S. Phoenix, Arizona *Medical Clinic (Served twice monthly)*
 Chandler, Arizona *Medical Clinic (Served twice monthly)*

Texas:

Corpus Christi, Texas *Medical Clinic (Served twice weekly)*
 --(Ayers Medical Office Bldg opened 3/1/2018)
 --(Consolidated 5 mobile locatins First UMC, CC, Flour Bluff, Robstown and CCPOA, CC)
 Salinas, Texas *(Served twice monthly)*
 --(Consolidated Orange Grove into Salinas)