

July 1, 2019 - December 31, 2019

Patient Care Summary

Fiscal Year 2020: July 1, 2019 – June 30, 2020

Arizona Clinics	July-Dec 2019 Patients / Visits	July-Dec 2018 Patients / Visits	Percentage of Change	Total Patient / Visits Since Inception
Mesa	540 / 1,706	566 / 1,694	1%(+)	22,194 / 85,618
Maryvale	248 / 837	284 / 830	1% (+)	9,388 / 37,305
Phoenix	628 / 1,680	668 / 1,807	3% (+)	18,906 / 83,010
So. Phoenix	189 / 475	155 / 423	12% (+)	2,433 / 12,852
Avondale	525 / 1,295	489 / 1,321	2% (-)	3,805 / 20,770
Murphy	142 / 423	164 / 364	16% (+)	724 / 5,8148
Chandler *Opened 3.18	153 / 387	145 / 367	5% (+)	328 / 1,353
TOTAL	2,425 / 6,983	2,471 / 6,806	3% (+)	57,778 / 246,722

Prescription Medication Summary

2019 FYTD	2018 FYTD	Percentage of Change	Total Dispensed Since Inception
15,547	15,621	0%	400,558

Chronic Conditions

81% of patients have one or more chronic conditions. The top five conditions in order of prevalence are:

Hypertension
Diabetes
High Cholesterol
Arthritis
Hypothyroid

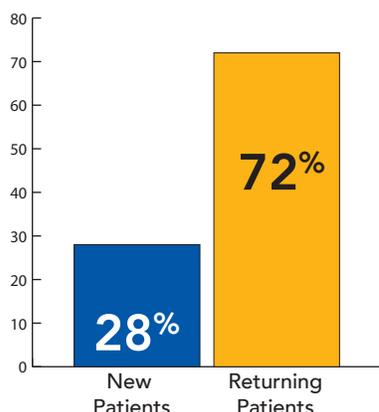


2019 Clinic Service Summary

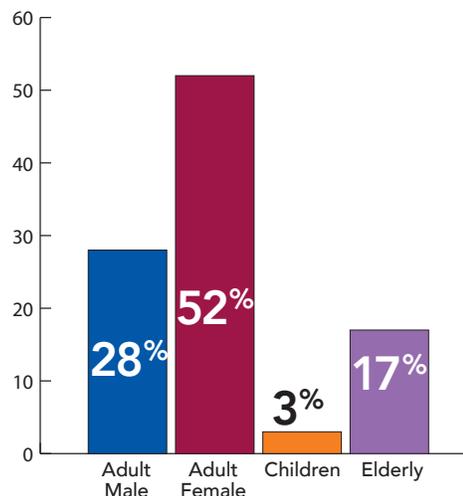
Average Medical Visits Per Day	63.8
RX Dispensed per visit	2.4
Cost/Clinic Day	\$5,219
Cost per Visit	\$81.77

Summary of Service

Patient Statistics



Demographics



Active Arizona Volunteers

Physicians	32
Nurses/Technicians	56
Pharmacy Team	4
Patient Educators	2
Patient Registration & Scheduling	48
Interpreters	45
Driver/Computer/Clinic Set-up	19
Administrative	8
Fundraising/Special Events/Outreach	14
TOTAL	228

2019 Volunteer Hours

2019 FYTD	2018 FYTD
Hours / Value	Hours / Value
6,959 / \$379,757	6,641 / \$371,106

Pro Bono Community Services

- Radiology/Diagnostic Imaging & Laboratory
- Medical Supplies & Medications
- Donated Clinic Space
- Specialty Services (in office pro bono)

Clinic Locations

MONDAYS – WEST VALLEY

Avondale Baptist Church

1st, 3rd TUESDAYS - MARYVALE

Maryvale Church of the Nazarene

2nd, 4th TUESDAYS – SO. PHOENIX

Black Family & Child Services of Arizona

WEDNESDAYS - PHOENIX

North Phoenix Baptist Church

THURSDAYS – MESA

Christ the King Community Center

1st, 3th FRIDAYS – CHANDLER

Chandler First Church of the Nazarene

2nd, 4th FRIDAYS – SO. PHOENIX

Murphy Education & Health Center

Call us to discuss ways to partner with Mission of Mercy at 602-861-2233.

