

# 2019 IMPACT

Fiscal Year 2019: July 1, 2018 – June 30, 2019

14,267

## Free Patient Visits

At seven clinics across Maricopa County, Monday – Friday, patients can access a doctor free of charge.

33,403

## Prescription Medications Dispensed

At no cost to our patients, so they can focus on healing without added financial burden.

70%

## Returning Patients vs. 30% New Patients

Making us a medical home for our patients to keep them out of costly emergency rooms.

21,276

## Volunteer Hours

With more than 250 active volunteers, their time this past year is valued at \$759,885.

44%

## Patients with Diabetes

Supported with free doctor visits, medications and one-on-one education for managing their condition.

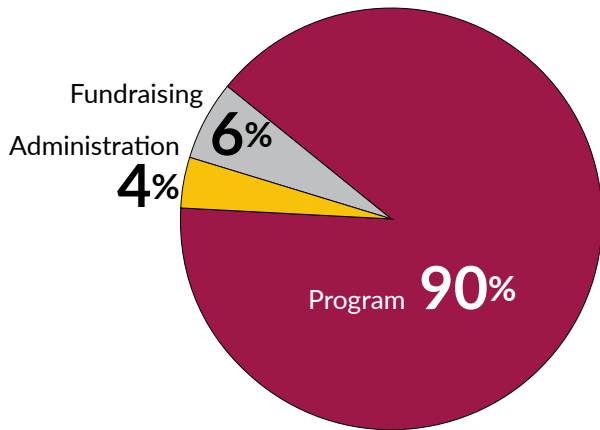
2,153

## Patients Received Referrals

And eligibility assistance for state and federal programs as well as health education on various topics.

# Financial Report

## Operating Expenses



## Total Revenue

Support & Revenue	Amount	% of Funding
Individual Giving	\$301,974	8%
Grants	\$516,700	13%
In-Kind Gifts/ Pro Bono Services	\$3,122,653	79%
<b>Total Revenue</b>	<b>\$3,941,327</b>	<b>100%</b>

# Clinic Snapshot

## Patient Care by Clinic Site

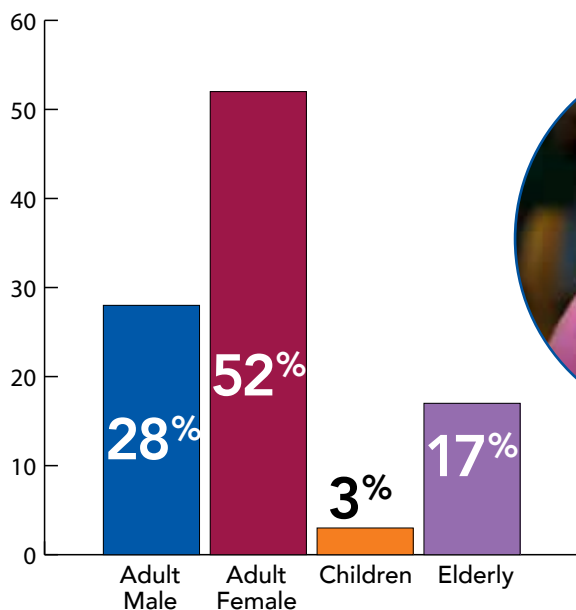
	<u>Patients</u>	<u>Visits</u>
Phoenix	884	3,911
Mesa	732	3,507
Avondale	735	2,746
Maryvale	309	2,149
So. Phoenix	229	937
Murphy	196	694
Chandler	232	812
<b>TOTAL</b>	<b>3,317</b>	<b>14,267</b>

## Clinic Summary

Avg. Medical Visits Per Day	62
RX Dispensed per visit	2.4
Cost/Clinic Day	\$5,251
Cost per Visit	\$84

# Patient Demographics

## AGE/GENDER



## RACE/ETHNICITY

Hispanic/Latino	75%
Caucasian	12%
African American	6%
Asian/Pacific Islander	3%
Other	3%
Native American	1%

