

Patient Care Summary

Fiscal Year 2019: July 1, 2018 – June 30, 2019

Arizona Clinics	2019 FYTD Patients / Visits	2018 FYTD Patients / Visits	Percentage of Change	Total Patient / Visits Since Inception
Mesa	660 / 2,667	693 / 2,662	.2% (+)	20,379 / 80,042
Maryvale	298 / 1,238	359 / 1,509	18% (-)	9,334 / 36,104
Phoenix	794 / 2,890	768 / 2,895	.2% (+)	18,542 / 80,214
So. Phoenix	194 / 672	279 / 838	20% (-)	3,824 / 15,252
Avondale	620 / 2,058	637 / 2,001	3% (+)	3,512 / 18,776
Murphy	168 / 496	273 / 740	33% (-)	674 / 5,182
Chandler *Opened 3.18	193 / 623	18 / 20	3015%(+)	225 / 777
TOTAL	2,927 / 10,644	3,027 / 10,665	.2% (+)	56,490 / 236,347

Prescription Medication Summary

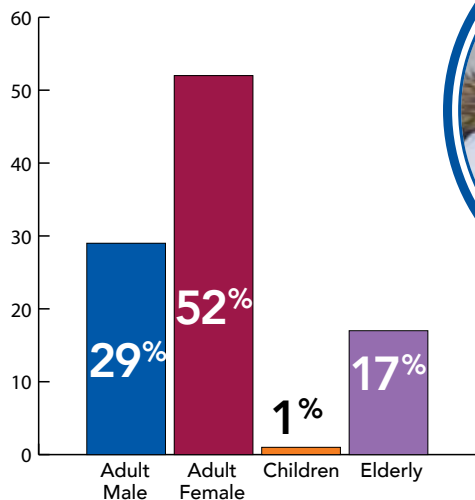
2019 FYTD	2018 FYTD	Percentage of Change	Total Dispensed Since Inception
24,721	21,121	17% (+)	376,161

Chronic Conditions

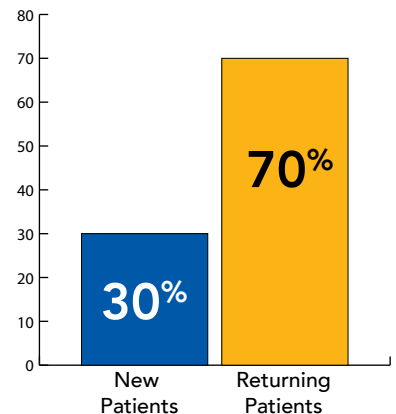
79% of patients have one or more chronic conditions. The top five conditions in order of prevalence are:

- Hypertension**
- Diabetes**
- High Cholesterol**
- Arthritis**
- Hypothyroid**

Demographics



Patient Statistics



Active Arizona Volunteers

Physicians	32
Nurses/Technicians	57
Pharmacy Team	10
Patient Educators	2
Patient Registration & Scheduling	41
Interpreters	43
Driver/Computer/Clinic Set-up	29
Administrative	5
Fundraising/Special Events/Outreach	12
TOTAL	231



Clinic Locations

MONDAYS – WEST VALLEY
Avondale Baptist Church

1st, 3rd TUESDAYS - MARYVALE
Maryvale Church of the Nazarene

2nd, 4th TUESDAYS – SO. PHOENIX
Black Family & Child
Services of Arizona

WEDNESDAYS - PHOENIX
Shepherd of the Valley
Lutheran Church

THURSDAYS – MESA
Christ the King Community Center

1nd, 3th FRIDAYS – CHANDLER
Chandler First Church of the Nazarene

2nd, 4th FRIDAYS – SO. PHOENIX
Murphy Education & Health Center

2019 Volunteer Hours

2019 FYTD Hours / Value	2018 FYTD Hours / Value
15,751 / \$570,034	16,676 / \$591,541

MISSION OF
MERCY

Healing through Love

2019 Clinic Service Summary

Average Medical Visits Per Day	65.7
RX Dispensed per visit	2.3
Cost/Clinic Day	\$5,224
Cost per Visit	\$79.50

Pro Bono Community Services

- Radiology/Diagnostic Imaging & Laboratory
- Medical Supplies & Medications
- Donated Clinic Space
- Specialty Services (in office pro bono)

Call us to discuss ways to partner with Mission of Mercy at 602-861-2233.

