

Summary of Services



(July 1, 2014 - December 31, 2014)

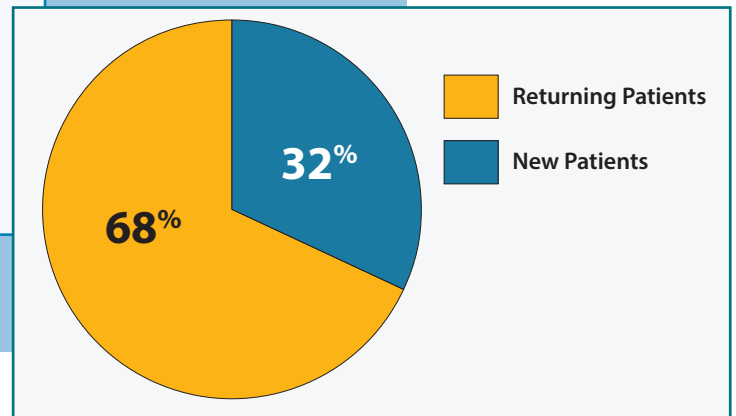
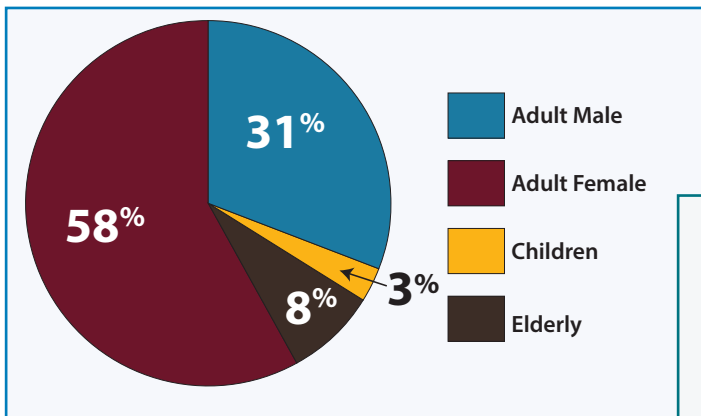
PATIENT CARE SUMMARY

Arizona Clinics	2015 FYTD Visits	2014 FYTD Visits	Percentage of Change	Total Patient Visits Since Inception
Mesa	1,856	1,878	1% (-)	69,332
Maryvale	1,019	930	10% (+)	28,097
Phoenix	2,093	2,239	6% (-)	65,507
So. Phoenix	679	501	35% (+)	8,077
Avondale	1,126	1300	13% (-)	7,894
Murphy (*Opened 3/13)	515	286	80%* (+)	1,434
TOTAL	7,288	7,134	2% (+)	180,341

PRESCRIPTION MEDICATION SUMMARY

2015 FYTD	2014 FYTD	Percentage of Change	Total Dispensed Since Inception
10,526	10,955	4% (-)	265,362

PATIENT PROFILES



COMMUNITY COMMITMENT

ACTIVE ARIZONA VOLUNTEERS

Physicians	26
Nurses/Technicians	67
Pharmacy Team	12
Patient Educators	7
Patient Registration	39
Interpreters	50
Driver/Security	13
Administrative	16
Fundraising/Special Events	21
Leadership Council	12
TOTAL	263

2015 CLINIC VOLUNTEERS

2015 FYTD Hours / Value	2014 FYTD Hours / Value
8,523 / \$413,303	8,101 / \$394,091

2015 CLINIC SERVICE SUMMARY

Average Medical Visits Per Day	72.1
RX Dispensed per visit	1.5
Cost/Clinic Day	\$5,157
Cost per Visit	\$71.65

PRO BONO COMMUNITY SERVICES

- Radiology/Diagnostic Imaging
- Laboratory
- Medical Supplies
- Medications
- Donated Clinic Space
- Utilities
- Specialty Doctors (in office pro bono)
- Mobile Medical Clinic Storage
- Vendor Pro Bono/Discounted Services (e.g. video production, printing, public relations, resource development, graphic design, information technology services, etc.)

CLINIC LOCATIONS

Christ the King Community Center, Mesa

Maryvale Church of the Nazarene, Maryvale

Shepherd of the Valley Lutheran Church, Phoenix

Murphy Education and Health Center, Phoenix

Black Family and Child Services of Arizona, South Phoenix

First Southern Baptist Church of Avondale, Avondale

CLINIC APPOINTMENT NUMBER: 602.486.7798

AVONDALE CLINIC APPOINTMENT NUMBER: 623.932.2723



Our Mission: Mission of Mercy, a non-profit organization, seeks to "restore dignity" to all people by being an instrument of "healing through Love," and by the reciprocal sharing of God's mercy with those we serve.