

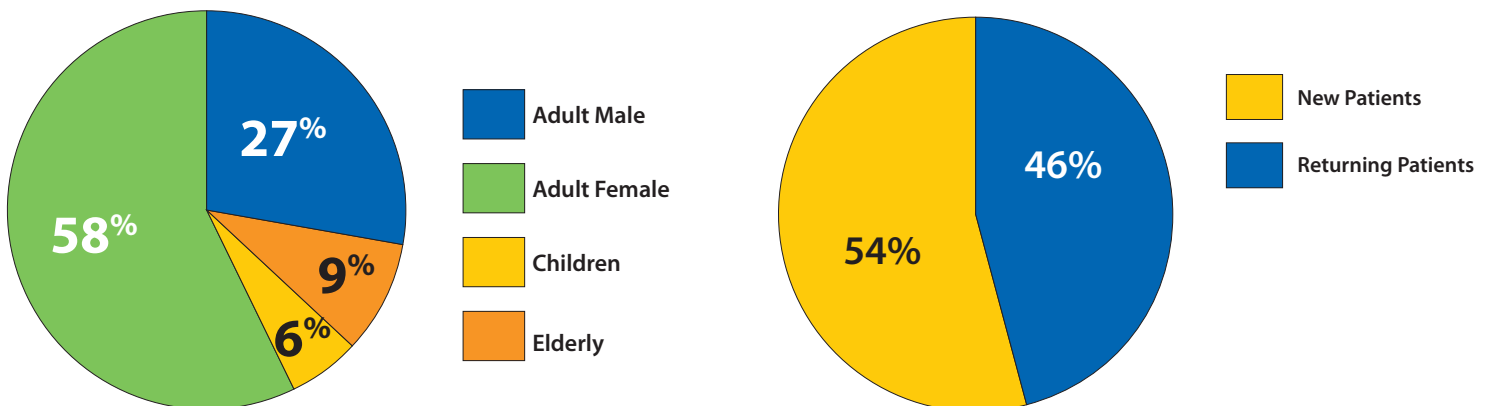
PATIENT CARE SUMMARY

Arizona Clinics	2011 YTD Patients/Visits	2010 YTD Patients/Visits	Percentage of Change	Total Since Inception Patients	Visits
Mesa, AZ	1,357 / 3,985	1,296 / 3,550	12% (+)	19,895	56,885
Maryvale, AZ	638 / 1,924	577 / 1,672	13% (+)	8,460	22,230
Phoenix, AZ	1,542 / 4,772	1,512 / 4,289	10% (+)	16,250	51,696
South Phoenix	480 / 1,234	491 / 1,170	5% (+)	1,369	4,214
Avondale, AZ <i>(Opened 11/10)</i>	465 / 1,106	116 / 144	87% (+)	534	1,416
TOTAL	4,482 / 13,021	3,992 / 10,825	17% (+)	46,508	136,441

PRESCRIPTION MEDICATION SUMMARY

2011 YTD	2010 YTD	Percentage of Change	Total Dispensed Since Inception
23,069	18,364	25% (+)	201,700

PATIENT PROFILES



COMMUNITY COMMITMENT

ACTIVE ARIZONA VOLUNTEERS

Physicians	17
Nurses/Technicians	80
Pharmacists	16
Patient Educators	5
Patient Registration	100
Interpreters	33
Driver/Security	8
Administrative	12
Fundraising/Special Events	12
Leadership Council	18
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TOTAL	301

PRO BONO COMMUNITY SERVICES

- Radiology/Diagnostic Imaging
- Laboratory
- Medical Supplies
- Medications
- Donated Clinic Space
- Utilities
- Specialty Doctors (in office pro bono)
- Mobile Medical Clinic Storage
- Vendor Pro Bono/Discounted Services
(e.g. video production, printing, public relations, resource development, graphic design, information technology services, etc.)

2011 CLINIC VOLUNTEERS

2011 YTD Hours / Value	2010 YTD Hours / Value
11,765 / \$441,989	10,778 / \$393,785

2011 CLINIC SERVICE SUMMARY

Average Medical Visits Per Day	78.4
RX Dispensed per visit	1.8
Cost/Clinic Day	\$5,969



CLINIC LOCATIONS

Christ the King Community Center, Mesa

Maryvale Church of the Nazarene, Maryvale

Shepherd of the Valley Lutheran Church, Phoenix

St. Catherine of Siena, South Phoenix

First Southern Baptist Church of Avondale, Avondale

CLINIC APPOINTMENT NUMBER: 602.486.7798

AVONDALE CLINIC APPOINTMENT NUMBER: 623.932.2723

Our Mission: Mission of Mercy, a non-profit organization, seeks to "restore dignity" to all people by being an instrument of "healing through Love," and by the reciprocal sharing of God's mercy with those we serve.