

Mission of Mercy 2010 Year-to-Date Summary of Services (January 1 to September 30, 2010)



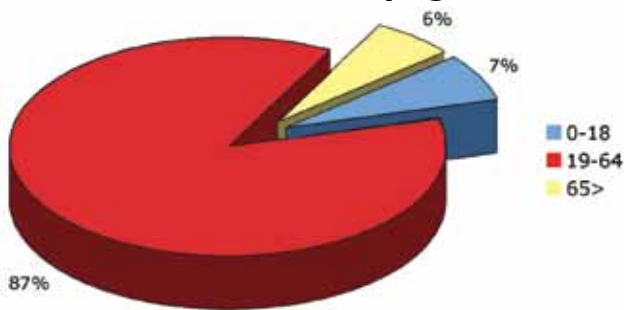
PATIENT CARE SUMMARY

Arizona Clinics	2010 YTD	2009 YTD	Percentage of Change	Total Since Inception	
	Patients/Visits	Patients/Visits		Patients	Visits
Mesa, AZ	1,013 / 2,750	1,171 / 2,600	6% (+)	19,097	52,276
Maryvale, AZ	456 / 1,220	420 / 1,003	22% (+)	8,083	19,924
Phoenix, AZ	1,213 / 3,347	1,316 / 3,102	8% (+)	15,377	46,138
South Phoenix, AZ	389 / 915	476 / 840	9% (+)	1,028	2,611
TOTAL	3,071 / 8,232	3,382 / 7,545	9% (+)	43,585	120,949

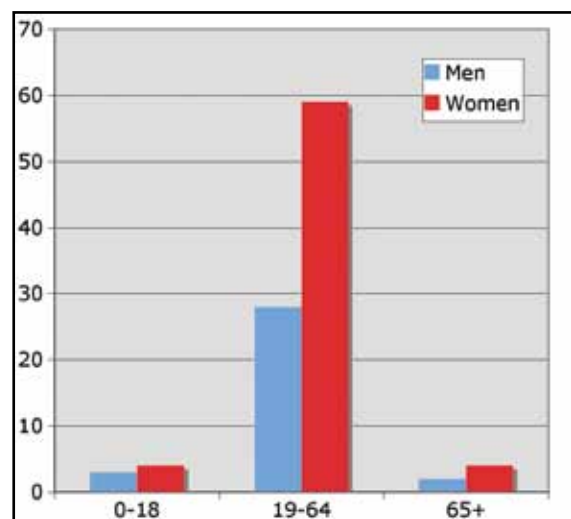
PRESCRIPTION MEDICATION SUMMARY

2010 YTD	2009 YTD	Percentage of Change	Total Dispensed Since Inception
14,346	13,197	9% (+)	174,613

Patient Breakdown by Age*



Patient Breakdown by Gender*



*Active patients - seen at least once in the past 18 months.

COMMUNITY COMMITMENT: YTD 2010

ACTIVE ARIZONA VOLUNTEERS

Physicians	18
Nurses/Technicians	66
Pharmacists	16
Patient Educators	5
Patient Registration	100
Interpreters	36
Driver/Security	5
Administrative	6
Fundraising/Special Events	8
Leadership Council	15
TOTAL	275

2010 CLINIC VOLUNTEERS

2010 YTD	2009 YTD
Hours / Value	Hours / Value
8,271 / \$304,701	8,197 / \$292,774

2010 CLINIC SERVICE SUMMARY

Average Medical Visits Per Day	74.4
RX Dispensed per visit	1.72
Cost/Clinic Day	\$6,537

PRO BONO COMMUNITY SERVICES

- Radiology/Diagnostic Imaging
- Medical Supplies
- Donated Clinic Space
- Specialty Doctors (in office pro bono)
- Vendor Pro Bono/Discounted Services (e.g. video production, printing, public relations, resource development, graphic design, information technology services, etc.)
- Laboratory
- Medications
- Utilities
- Mobile Medical Van Storage

CLINIC LOCATIONS

Christ the King Community Center, Mesa
Maryvale Church of the Nazarene, Maryvale
Shepherd of the Valley Lutheran Church, Phoenix
St. Catherine of Siena, South Phoenix
First Southern Baptist Church of Avondale, Avondale



APPOINTMENT NUMBER: 602.486.7798

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2009 "Health Care Heroes" Finalist