



Mission of Mercy Summary of Services

As of June 30, 2011

MEDICAL PATIENTS	Cumulative Patients	Cumulative Visits	Visits 7/1/2010 6/30/2011
Maryland/Pennsylvania Clinics:			
Westminster, MD	6,826	38,155	1,413
Brunswick, MD	2,589	19,163	1,252
Taneytown, MD	1,400	11,654	996
Thurmont, MD	1,334	6,027	(417)
Reisterstown, MD	2,781	18,699	1,345
Frederick, MD	5,065	26,989	2,688
Mt. Airy, MD	662	3,597	(172)
Harrisburg, PA	2,843	12,095	1,386
Gettysburg, PA	<u>3,625</u>	<u>16,034</u>	<u>795</u>
Sub-Total MD/PA	27,125	152,413	9,286
Arizona Clinics:			
Avondale, AZ	347	805	704
Mesa, AZ	18,025	51,859	3,804
Maryvale, AZ	8,333	21,350	1,781
Phoenix, AZ	15,925	49,509	4,489
S. Phoenix, AZ	1,224	3,582	1,156
Tempe, AZ	<u>1,584</u>	<u>3,167</u>	<u>0</u>
Sub-Total AZ	45,438	130,272	11,934
Texas Clinics:			
Corpus Christi, TX	709	3,146	959
Flour Bluff, TX	724	2,508	849
Bishop, TX	269	1,210	239
Robstown, TX	353	1,444	310
Orange Grove, TX	<u>296</u>	<u>1,381</u>	<u>309</u>
Sub-Total TX	2,351	9,689	2,666
TOTAL MEDICAL PROGRAM	74,914	292,374	23,886

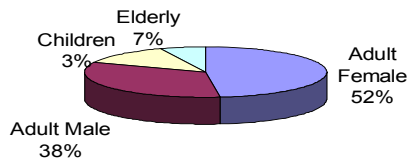
DENTAL PATIENTS	Cumulative Patients	Cumulative Visits	Visits 7/1/2010 6/30/2011
Maryland/Pennsylvania Clinics:			
Westminster, MD	2,581	4,871	123
Brunswick, MD	1,069	1,731	73
Reisterstown, MD	911	1,535	90
Frederick, MD	1,613	2,502	265
Mt. Airy, MD	252	357	0
Harrisburg, PA	831	1,090	195
Gettysburg, PA	<u>1,177</u>	<u>1,910</u>	<u>34</u>
TOTAL**	8,434	13,996	780

**Dental Procedures Performed: Cumulative: 56,654
 Last 12 months 3,711
 Prior 12 months 3,580
 Year to year change 131

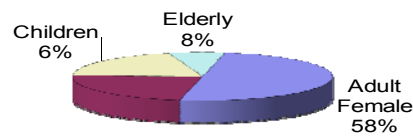
FREE PRESCRIPTIONS DISPENSED		7/1/2010
	Cumulative	6/30/2011
MD/PA Program	333,099	17,414
AZ Program	190,605	20,439
TX Program	<u>10,522</u>	<u>2,067</u>
TOTAL PRESCRIPTIONS	534,226	39,920

PATIENT BACKGROUND	MD/PA Clinics	Arizona Clinics	Texas Clinics
Adult Female	52%	58%	62%
Adult Male	38%	28%	35%
Children (under 18yr.)	3%	6%	1%
Elderly (65 and older)	7%	8%	2%
Minority	52%	88%	78%
No Insurance	95%	99%	99%

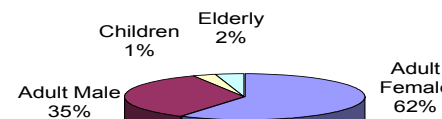
MD/PA Patient Profile



Arizona Patient Profile



Texas Patient Profile



ACTIVE VOLUNTEERS	MD/PA Clinics	Arizona Clinics	Texas Clinics	Total
Physicians	32	16	11	59
Dentists	16	N/A	N/A	16
Dental Hygienist/Asst.	7	N/A	N/A	7
Nurses/Technicians	61	77	35	173
Physical Therapists	3	N/A	N/A	3
Pharmacists	10	16	4	30
Patient Classes/Training	3	5	N/A	8
Patient Advocate	9	N/A	N/A	9
Hospitality	75	100	45	220
Interpreter	25	33	14	72
Driver/Security	8	6	8	22
Administrative	20	8	4	32
Fund Raising	<u>20</u>	<u>12</u>	<u>14</u>	<u>46</u>
TOTAL	289	273	135	697

CLINIC VOLUNTEERS	2011 MD/PA	2011 Arizona	2011 Texas	Total 2011
Hours	12,316	10,967	3,831	27,114
Value	\$506,764	\$405,020	\$160,982	\$1,072,766

CLINIC LOCATIONS

Maryland/Pennsylvania:

Brunswick, Maryland *Medical & Dental Clinics (Served twice monthly)*
Frederick, Maryland *Medical, Dental & Prenatal Clinics (Served twice monthly)*
Thurmont, Maryland *Medical Clinics (Clinic Closed November 2009)*
Taneytown, Maryland *Medical Clinics (Clinic expanded) (Served once monthly)*
Reisterstown, Maryland *Medical & Dental Clinics (Served twice monthly)*
Westminster, Maryland *Medical & Dental Clinics (Served twice monthly)*
Mt. Airy, Maryland *Medical & Dental Clinic (Clinic closed November 2009)*
Gettysburg, Pennsylvania *Medical & Dental Clinics (Served once monthly)*
Harrisburg, Pennsylvania *Medical & Medical Clinics (Served twice monthly)*

Arizona:

Mesa, Arizona *Medical Clinic (Served three times a month)*
Maryvale, Arizona *Medical Clinic (Served twice monthly)*
Phoenix, Arizona *Medical Clinic (Served three times a month)*
S. Phoenix, Arizona *Medical Clinic (Served twice monthly - opened July 2008)*
Tempe, Arizona *Medical Clinic (Clinic closed as of 2/27/2007)*

Texas:

Bishop, Texas *Medical Clinic (Served once every third week)*
Corpus Christi, Texas *Medical Clinic (Served twice monthly)*
Flour Bluff, Texas *Medical Clinic (Served twice monthly)*
Robstown, Texas *Medical Clinic (Served once every third week)*
Orange Grove, Texas *Medical Clinic (Served once every third week)*

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