

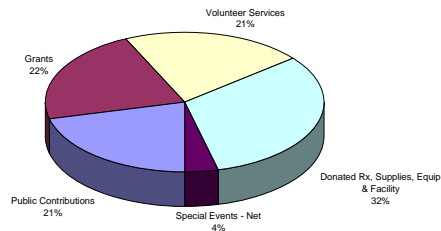
Mission of Mercy Audit Summary

Fiscal Years Ending December 31, 2009 and 2008

	2009	2008
SUPPORT & REVENUE:		
Public Contributions	\$1,045,770	\$969,608
Grants	1,090,135	884,302
Special Events – Net	190,875	223,870
Other Revenue	3,171	9,143
Indigent Drug Program (Donated Value)	339,285	422,322
Donated Volunteer Services	1,051,443	1,022,231
Donated Supplies & Equipment	392,367	133,927
Donated Facilities	77,271	96,643
Donated Lab, X-Ray, etc	<u>769,643</u>	<u>923,649</u>
TOTAL SUPPORT & REVENUE	\$4,959,960	\$4,685,695
EXPENSES:		
Medical & Dental Program	\$3,979,556	\$3,976,042
MOM's Family Program	40,346	49,923
Management & General	322,347	288,006
Fundraising	538,432	468,736
Loss of Disposal of Assets	<u>944</u>	<u>0</u>
TOTAL EXPENSE	\$4,881,625	\$4,782,707
NET SUPPORT	\$78,335	(\$97,012)
TRANSFERS:		
Net Assets, beginning of year	\$1,190,745	\$1,287,757
Net Support	<u>78,355</u>	<u>-97,012</u>
Net Assets, end of year	\$1,269,080	\$1,190,745

Note: A copy of the complete 2009 Audit Report is available at the publications page of this website and is also available by calling 301.682.5683 or emailing to main@AMissionOfMercy.org.

2009 REVENUE & SUPPORT



2009 EXPENSES

